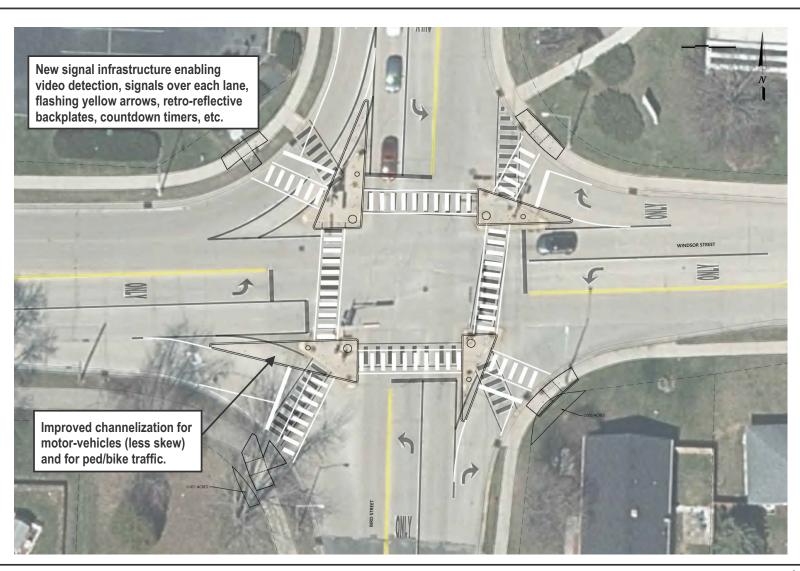




1. Project Identification

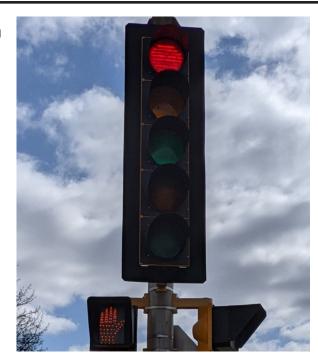
PROJECT LOCATION MAP INTERSECTION OF STH 19/WINDSOR STREET AT N. BIRD STREET SUN PRAIRIE, WISCONSIN





3a. Project Description

CONCEPTUAL DRAWING INTERSECTION OF WINDSOR STREET/STH 19 & N. BIRD STREET SUN PRAIRIE, WISCONSIN 5-face signal on metal pole with pedestrian walk/don't walk indicators

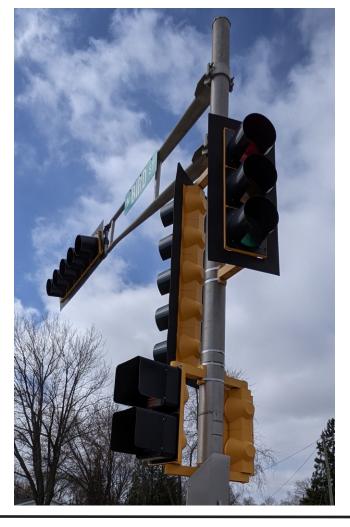


3-face signal on metal pole





Multiple signal heads on metal pole with trombone arm and pedestrian countdown timer (Ped timer - NW corner only)





3b. Existing Conditions

Signal head attached to deteriorating metal signal pole





Signal heads attached to metal signal pole that has trombone arm

3b. Existing Conditions

SITE PHOTOS



Traditional metal signal pole attached to concrete base





3b. Existing Conditions

Deteriorated, non-ADA compliant curb ramps











3b. Existing Conditions

Pedestrian push buttons: Older button on right side of pole

Signal with walk/don't walk pedestrian signal (no countdown timer)





Signal with pedestrian countdown timer (Ped timer - NW corner only)











3b. Existing Conditions

Existing signal controller cabinet is in good condition

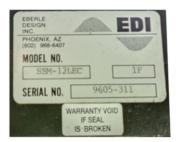
Controls have phone connections for master control

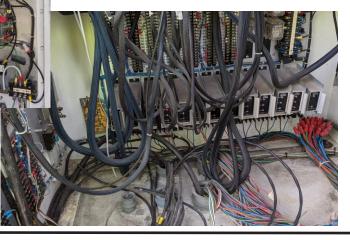


It is recommended that video detection be installed and the EPAC 300 and MARC 300

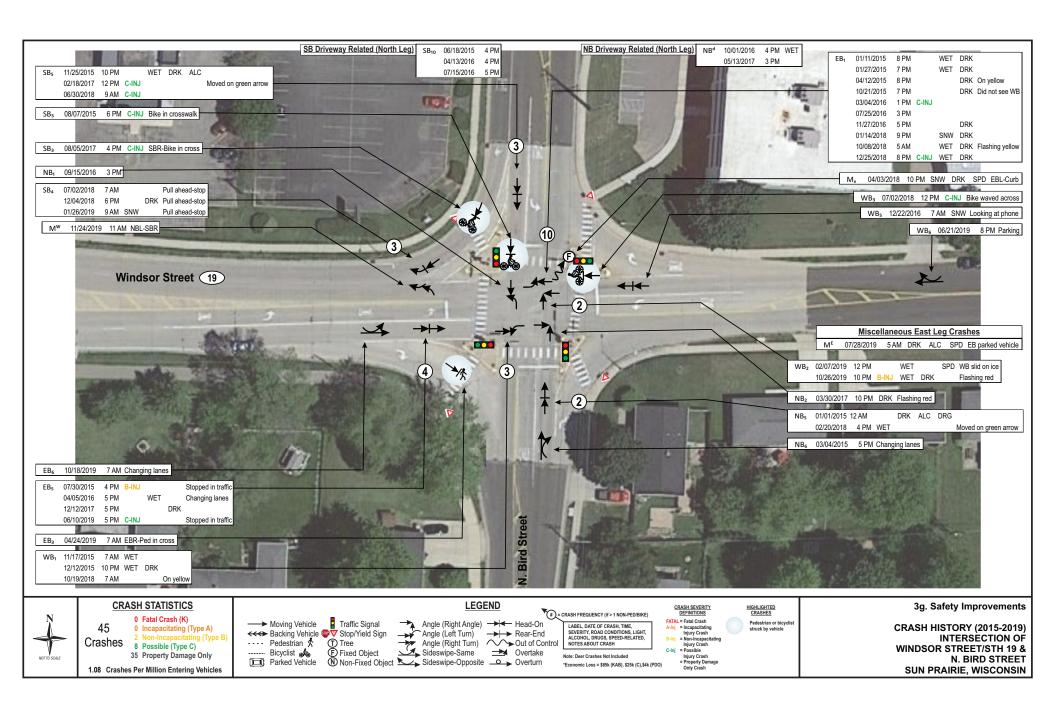
be replaced with an EPAC M60











COST SUMMARY

\$ 67,215 \$ 2,500 \$ 496,800 \$ 566,515 Design: Real Estate: Construction: **Total Project Cost:**

Municipal Funding (10%*): \$ 56,402

4. Project Cost

^{*10%} of Design and Construction Cost

SIGNAL ITEMS				
Conceptual Cost Estimate				
Bird Street at Windsor Street				
Sun Prairie, WI				
4/8/2021				
Item	Quantity	l	Jnit Price	Total
Remove existing signal items	1	\$	6,000.00	\$ 6,000.00
Overhead signals w/monotube arms	4	\$	24,000.00	\$ 96,000.00
Signal standards	4	\$	2,250.00	\$ 9,000.00
Vehicular signal heads	20	\$	925.00	\$ 18,500.00
Pdestrian signal heads	8	\$	675.00	\$ 5,400.00
Pedestrian push buttons	8	\$	625.00	\$ 5,000.00
Replacement wiring and misc. repairs	1	\$	49,500.00	\$ 49,500.00
Traffic signal controller and cabinet	1	\$	22,000.00	\$ 22,000.00
Video vehicle detection	1	\$	24,000.00	\$ 24,000.00
Street lighting adjustments	1	\$	4,000.00	\$ 4,000.00
Mobilization	1	\$	15,000.00	\$ 15,000.00
Traffic control	1	\$	8,500.00	\$ 8,500.00
Temporary signals	1	\$	30,000.00	\$ 30,000.00
Contingencies	10%			\$ 29,290.00
Design Engineering	15%			\$ 43,935.00
Construction Engineering	10%			\$ 29,290.00
Total				\$ 389,415.00

4. Project Cost

TRAFFIC SIGNAL WORK INTERSECTION OF STH 19/WINDSOR STREET AT N. BIRD STREET SUN PRAIRIE, WISCONSIN

CONCEPTUAL COST ESTIMATE FOR:

N. Bird Street & Windsor Street

CITY OF SUN PRAIRE

DANE COUNTY

April 8, 2021

ITEM	ITEM DESCRIPTION	UNIT	QUANITY	UNIT PRICE	TOTAL	
	REMOVALS					
1	CONCRETE PAVEMENT REMOVAL	SY	205	\$10.00	\$2,0	
2	CURB REMOVAL	LF	520	\$4.00	\$2,0	
3	SIDEWALK REMOVAL	SF	2,000	\$3.00	\$6,0	
4	REMOVING CONCRETE BASES	EA	4	\$500.00	\$2,0	
				REMOVALS SUBTOTAL COST	\$12,1	
	EARTHWORK					
5	COMMON EXCAVATION	CY	250	\$50.00	\$12,5	
		•	E	ARTHWORK SUBTOTAL COST	\$12,5	
	PAVING ITEMS					
6	FULL DEPTH SAW CUT	LF	1,000	\$3.00	\$3,0	
7	CONCRETE PAVEMENT 8"	SY	160	\$100.00	\$16,0	
8	CONCRETE SIDEWALK 4"	SF	1,200	\$7.00	\$8,4	
9	BASE AGGREGATE DENSE, 1 1/4-INCH	TON	220	\$25.00	\$5,5	
10	SELECT CRUSH MATERIAL	TON	220	\$25.00	\$5,5	
11	CONCRETE CURB & GUTTER	LF	580	\$40.00	\$23,2	
	PAVING ITEMS SUBTOTAL COST					
	ROADWAY SUBTOTAL COST					
	MISC ITEMS					
12	DRAINAGE / STORM SEWER	LS	5%	OF ROADWAY SUBTOTAL	\$4,3	
13	TRAFFIC CONTROL / STAGING	LS	10%	OF ROADWAY SUBTOTAL	\$8,6	
14	EROSION CONTROL / RESTORATION	LS	3%	OF ROADWAY SUBTOTAL	\$2,5	
15	LIGHTING	LS	0%	OF ROADWAY SUBTOTAL		
16	SIGNING / MARKING	LS	2%	OF ROADWAY SUBTOTAL	\$1,7	
17	MOBILIZATION	LS	15%	OF ROADWAY SUBTOTAL	\$12,9	
18	LANDSCAPING	LS	0%	OF ROADWAY SUBTOTAL		
				MISC ITEMS SUBTOTAL COST	\$30,2	
				TOTAL ROADWAY COST	\$116,4	
	DESIGN AND CONSTRUCTION					
19	COST ESTIMATE CONTINGENCIES	LS	15%	OF ROADWAY	\$17,4	
20	DESIGN ENGINEERING	LS	20%	OF ROADWAY	\$23,2	
21	CONSTRUCTION ENGINEERING	LS	15%	OF ROADWAY	\$17,4	
		DES	SIGN AND CON	ISTRUCTION SUBTOTAL COST	\$58,2	
	TOTAL CONSTRUCTION COST					
	REAL ESTATE	•				
22	COMPENSABLE UTILITY RELOCATES	LS	0	\$0.00		
23	REAL ESTATE	LS	1	\$2,500.00	\$2,5	
23	INLAL LOTATE					
23	NEAL LOIAIL		F	REAL ESTATE SUBTOTAL COST	\$2,5	

4. Project Cost

ROADWAY WORK INTERSECTION OF STH 19/WINDSOR STREET AT N. BIRD STREET SUN PRAIRIE, WISCONSIN

5. Additional Project Information

5a. Performance Improvement Program Goals

Does this project help with achieving WisDOT's performance goals? Refer to	Select all that apply:
http://dotnet/mapss/index.htm - Mobility: Delivering transportation choices that result in efficient trips and no	Mobility Mobility
unexpected delays. – Accountability: The continuous effort to use public dollars in the most	Accountability
efficient and cost-effective way. — Preservation: Protecting, maintaining and operating Wisconsin's	□ Preservation
transportation system efficiently by making sound investments that preserve	_
and extend the life of our infrastructure, while protecting our natural environment.	
 Safety: Moving toward minimizing the number of deaths, injuries, and crashes on our roadways. 	
Service: High quality and accurate products and services delivered in a timely	⊠ Service
fashion by a professional and proactive workforce.	

5b. Additional Justification

Provide additional detail that should be considered during the evaluation of this project. This may include the consequences of what would happen should the project not be implemented.

This intersection services a wide-range of users including pedestrians, bicyclists, school children, tourists, delivery trucks, and motor vehicles. If the improvements are not implemented, the safety performance and operation performance of the intersection is expected to remain the same or get worse as the infrastructure further deteriorates.

6. Contact Information and Signature

ublic Services, City of Sun Prairie		
<u> </u>		
TELEPHONE 608.825.1170		
EMAIL ADDRESS		
DATE 4/9/21		
DATE		

REVISED DRAFT 01/22/2021